

2022

:

1

2

3

	1,555,681,656.8	1,803,181,586.0	-13.73%
	107,431,687.6	269,515,299.1	-60.14%
	43,302,669.3	257,975,015.6	-83.21%
	195,785,651.4	261,324,897.0	-25.08%
/	0.08	0.20	-60.00%
/	0.08	0.20	-60.00%
	1.68%	4.74%	-3.06%
	11,848,376,849.6	12,091,653,972.2	-2.01%
	6,445,373,728.3	6,336,306,987.1	1.72%

1

1

EVA

EVA

28

MTO

PP

EO

EOD

7-15

1.63

2

6,400

2

EVA

2022

EVA

EVA

30%

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	80,440		0
10			

	7,591,170.1	7,253,890.6
	1,054,389,175.5	1,004,329,092.5
	50,133,342.9	50,133,342.9
	45,184,485.3	47,240,093.1
	5,032,758.2	4,697,015.3
	52,073,697.6	52,338,851.9
	8,844,769,858.4	8,737,650,526.8
	11,848,376,849.6	12,091,653,972.2
	2,314,120,000.0	2,417,564,000.0
	107,082,603.7	171,641,563.0
	354,316,406.9	329,552,338.9
	20,614,155.6	18,776,029.1
	183,810,335.1	118,969,674.9
	36,561,994.4	121,087,880.6
	21,943,898.6	84,886,356.9
	55,192,945.1	57,377,515.0
	3,166,495.1	3,134,870.1

	7,897,522.9	9,473,953.0

1.		
2.		
3.		
4.		

	794,880.00	557,673.30
	188,799,688.00	78,420,296.20
	2,307,369,378.10	2,047,181,107.80
	1,767,931,451.90	1,561,773,904.50
	159,508,465.20	109,767,533.80
	103,339,158.80	73,657,797.90
	80,804,650.60	40,656,974.40
	2,111,583,726.60	1,785,856,210.70
	195,785,651.40	261,324,897.00

	590,678,340.8	932,282,222.2
	193,838,050.0	30,545,205.5
	822,016,390.9	962,827,427.7
	768,982,000.0	956,080,000.0
	27,889,651.9	32,487,777.0
	78,684,357.5	456,179,948.0